

FY25 04-33 Samsara Yearly Billing Report

Department	Account Number	Number of Units	Total Charge
PUBLIC INFORMATION OFFICE - PAF	101-0400-411-0433	1	\$ 168.00
MUNICIPAL COURT	101-1300-411-0433	8	\$ 1,344.00
COMM. SERV. WORK PROGRAM	101-1309-411-0433	5	\$ 662.40
MUNICIPAL PARKING CONTROL	101-1310-432-0433	1	\$ 138.01
PUBLIC SAFETY COMM. CENTER	101-1501-425-0433	0	\$ -
FACILITY MAINTENANCE	101-1901-491-0433	5	\$ 751.20
COMMUNITY DEVELOPMENT - E	101-2020-411-0433	10	\$ 1,680.00
GIS	101-2040-411-0433	1	\$ 168.00
PERMITS/INSPECTIONS	101-2200-431-0433	6	\$ 1,008.00
OPERATIONS	101-3001-431-0433	8	\$ 1,020.00
TRAFFIC/SIGNAL CONTROL	101-3102-432-0433	22	\$ 2,864.41
STREET & BRIDGE	101-3200-432-0433	73	\$ 10,131.71
PARKS	101-6000-452-0433	75	\$ 9,872.47
RECREATION	101-6100-451-0433	2	\$ 247.20
CODE COMPLIANCE	101-7500-431-0433	18	\$ 2,348.41
ANIMAL SERVICES	101-7803-442-0433	7	\$ 1,087.20
ALL POLICE	101-8000-421-0433	173	\$ 28,288.82
FIRE	101-9000-422-0433	54	\$ 8,856.02
FIRE MARSHAL/PREVENTION	101-9300-422-0433	7	\$ 1,176.00
NUTRITION	103-6700-441-0433	1	\$ 168.00
WIC	103-7700-441-0433	3	\$ 504.00
EMERGENCY MANAGEMENT	103-9200-424-0433	1	\$ 168.00
FORT CONCHO - STATE OFFICE	201-1908-491-0433	2	\$ 180.00
RIO CONCHO SPORTS COMPLEX	203-6019-451-0433	15	\$ 1,552.88
AIRPORT	220-3901-514-0433	16	\$ 2,256.04
LANDFILL	230-3700-430-0433	4	\$ 583.20
STORM WATER	240-5800-439-0433	55	\$ 7,790.52
WATER BILLING	260-1700-506-0433	8	\$ 1,344.00
WATER ADMINISTRATION	260-4000-530-0433	0	\$ -
ROW/LAKE MAINTENANCE	260-4108-505-0433	31	\$ 3,937.29
LAKE & PARK PATROL	260-4109-505-0433	11	\$ 1,610.42
WATER PRODUCTION	260-4200-502-0433	16	\$ 2,383.22
WATER QUALITY LAB	260-4201-502-0433	8	\$ 1,344.00
WATER DISTRIBUTION	260-4301-503-0433	52	\$ 6,795.69
WATER UTILITY MAINTENANCE	260-4302-504-0433	20	\$ 2,929.21
SEWER COLLECTION	270-5000-507-0433	33	\$ 4,656.04
SEWER TREATMENT & FARM	270-5100-508-0433	21	\$ 3,184.84
FLEET SERVICES	301-1800-500-0433	26	\$ 3,826.81
COMMUNICATIONS	305-1110-500-0433	0	\$ -
CIVIC EVENTS	410-6604-490-0433	6	\$ 741.60
FORT CONCHO - MUSEUM	420-6301-453-0433	9	\$ 1,064.43
FAIRMOUNT CEMETERY	440-6400-456-0433	8	\$ 1,060.82
COMMUNITY DEVELOPMENT	453-2610-463-0433	0	\$ -

REHAB ADMINISTRATION	453-2620-464-0433	1	\$	168.00
ECONOMIC DEVELOPMENT	700-0700-411-0433	1	\$	168.00
			\$	120,228.86