

Memo

Date: October 1, 2024
To: GFOA Budget Award Reviewers
From: Jonathan Flores, Budget Manager
Subject: Response to Fiscal Year 2023-24 Reviewers

City of San Angelo's budget staff was pleased to receive an overall rating of "Proficient" (3).

The below changes were made based on the reviewer's comments and suggestions. We hope these changes have resulted in a better submission and a more transparent document for our citizens.

Financial Summaries

- F7 Long-range operating financial plans
 - Reviewer #1 – "...would be useful to include other funds, e.g., proprietary funds.."
Response – Long-term trend overviews are included on all proprietary fund pages.
 - Reviewer #2 - "However, the connection between long term goals and strategic objectives must be improved."
Response – Relations to the mission and long-term goals of the city have been added where applicable.

Capital & Debt

- F8 Capital Program
 - Reviewer #2 - "Additionally, if there are any significant onetime capital expenditures, please describe them in detail."
Response – Instructions on how to find detailed information for each project is now included.
 - Reviewer #3 - "I do agree with the previous years review in that the project needs to "estimate and describe potential operating costs or savings of significant current or proposed individual capital projects of future budget."
Response – Charts describing operating costs and savings have been included in the document and instructions on how to find the information on an individual project level have also been included.
- F9 Debt
 - Reviewer #1 - "would be useful to highlight a little on the effect the existing debt levels have on current operations;"
 - Response – Added additional commentary to the debt section of the document.

We thank all the reviewers for their comments and look forward to additional input on the new budget as we continue to strive toward best practices and reflect changes in the City of San Angelo.