FY21 November 04-33 Billing Report

Department	Account	Maintenance ;	Labor/ Overhe	Total Monthly B
MUNICIPAL COURT	10113004110433	$ 836.05	$ 1,424.00	$ 2,260.05
COMM. SERV. WORK PROGRAM	10113094110433	$ 554.42	$ 741.00	$ 1,295.42
MUNICIPAL PARKING CONTROL	10113104320433	$ -	$ 2.00	$ 2.00
PUBLIC SAFETY COMM. CENTER	10115014250433	$ -	$ -	$ -
FACILITY MAINTENANCE	10119014910433	$ 179.80	$ 377.00	$ 556.80
COMMUNITY DEVELOPMENT - E	10120204110433	$ 341.10	$ 708.00	$ 1,049.10
PERMITS/INSPECTIONS	10122004310433	$ 350.21	$ 959.00	$ 1,309.21
OPERATIONS	10130014310433	$ 771.61	$ 855.00	$ 1,626.61
TRAFFIC/SIGNAL CONTROL	10131024320433	$ 1,324.81	$ 2,049.00	$ 3,373.81
STREET & BRIDGE	10132004320433	$ 7,098.96	$ 13,055.00	$ 20,153.96
PARKS	10160004520433	$ 4,111.03	$ 6,207.00	$ 10,318.03
RECREATION	10161004510433	$ 37.90	$ 59.00	$ 96.90
CODE COMPLIANCE	10175004310433	$ 1,026.22	$ 1,565.00	$ 2,591.22
ANIMAL SERVICES	10178034420433	$ 255.62	$ 1,365.00	$ 1,620.62
ALL POLICE	10180004210433	$ 16,012.31	$ 35,213.00	$ 51,225.31
FIRE	10190004220433	$ 3,161.73	$ 4,292.00	$ 7,453.73
FIRE MARSHAL/PREVENTION	10193004220433	$ 562.03	$ 779.00	$ 1,341.03
NUTRITION	10367004410433	$ 37.90	$ 80.00	$ 117.90
WIC	10377004410433	$ 75.80	$ 81.00	$ 156.80
EMERGENCY MANAGEMENT	10392004240433	$ 37.90	$ 41.00	$ 78.90
FORT CONCHO - STATE OFFICE	20119084910433	$ 29.80	$ 32.00	$ 61.80
RIO CONCHO SPORTS COMPLEX	20360194510433	$ 932.09	$ 1,152.00	$ 2,084.09
AIRPORT	22039015140433	$ 1,410.05	$ 2,059.00	$ 3,469.05
LANDFILL	23037004300433	$ 75.80	$ 237.00	$ 312.80
STORM WATER	24058004390433	$ 8,108.51	$ 10,718.00	$ 18,826.51
WATER BILLING	26017005060433	$ 427.33	$ 1,204.00	$ 1,631.33
WATER ADMINISTRATION	26040005300433	$ 75.80	$ 188.00	$ 263.80
ROW/LAKE MAINTENANCE	26041085050433	$ 2,525.65	$ 3,718.00	$ 6,243.65
LAKE & PARK PATROL	26041095050433	$ 962.31	$ 1,890.00	$ 2,852.31
WATER PRODUCTION	26042005020433	$ 535.39	$ 1,057.00	$ 1,592.39
WATER QUALITY LAB	26042015020433	$ 113.70	$ 320.00	$ 433.70
WATER DISTRIBUTION	26043015030433	$ 1,995.16	$ 7,692.00	$ 9,687.16
WATER UTILITY MAINTENANCE	26043025040433	$ 777.36	$ 2,529.00	$ 3,306.36
SEWER COLLECTION	27050005070433	$ 1,233.60	$ 3,329.00	$ 4,562.60
SEWER TREATMENT & FARM	27051005080433	$ 11,067.23	$ 12,133.00	$ 23,200.23
FLEET SERVICES	30118005000433	$ 1,374.89	$ -	$ 1,374.89
COMMUNICATIONS	30511105000433	$ -	$ -	$ -
CIVIC EVENTS	41066044900433	$ 209.83	$ 348.00	$ 557.83
FORT CONCHO - MUSEUM	42063014530433	$ 119.70	$ 213.00	$ 332.70
FAIRMOUNT CEMETERY	44064004560433	$ 185.50	$ 562.00	$ 747.50
COMMUNITY DEVELOPMENT	45326104630433	$ -	$ -	$ -
REHAB ADMINISTRATION	45326204640433	$ 37.90	$ 41.00	$ 78.90
ECONOMIC DEVELOPMENT	70007004110433	$ 18.95	$ 54.00	$ 72.95